

Comptroller of Maryland
Revenue Administration Division
Final Reconciling Distribution for Tax Year 2016 and
Distribution of Interest and Penalty for Fiscal Year 2018
January, 2018
Table 1

	Counties			Cities and Towns			Grand Total
	TY 2016 Final Rec.	1st Half FY '18 Int. & Pen.	Total	TY 2016 Final Rec.	1st Half FY '18 Int. & Pen.	Total	
Allegany	\$ 33,097	\$ 80,900	\$ 113,997	\$ -	\$ 8,160	\$ 8,160	\$ 122,157
Anne Arundel	1,383,830	2,728,063	4,111,893	73,180	40,205	113,385	4,225,278
Baltimore County	1,946,465	4,213,672	6,160,137	-	-	-	6,160,137
Baltimore City	1,157,998	3,304,930	4,462,928	-	-	-	4,462,928
Calvert	204,651	396,345	600,996	2,448	6,874	9,322	610,318
Caroline	10,173	109,527	119,700	-	6,798	6,798	126,498
Carroll	280,838	517,938	798,776	7,878	21,884	29,762	828,538
Cecil	-	407,529	407,529	-	16,974	16,974	424,503
Charles	445,347	947,073	1,392,420	1,249	12,536	13,785	1,406,205
Dorchester	409	106,679	107,088	549	8,777	9,326	116,414
Frederick	823,964	984,858	1,808,822	16,867	61,367	78,234	1,887,056
Garrett	8,534	41,952	50,486	354	1,448	1,802	52,288
Harford	383,715	1,101,779	1,485,494	-	23,826	23,826	1,509,320
Howard	1,228,415	1,929,337	3,157,752	-	-	-	3,157,752
Kent	-	68,626	68,626	-	4,323	4,323	72,949
Montgomery	12,776,359	7,815,963	20,592,322	548,900	205,154	754,054	21,346,376
Prince George's	2,052,784	7,645,581	9,698,365	25,129	290,875	316,004	10,014,369
Queen Anne's	270,991	289,631	560,622	-	4,367	4,367	564,989
St. Mary's	158,134	418,415	576,549	-	2,609	2,609	579,158
Somerset	-	73,820	73,820	-	2,020	2,020	75,840
Talbot	242,035	180,987	423,022	4,015	10,701	14,716	437,738
Washington	117,890	352,345	470,235	418	21,420	21,838	492,073
Wicomico	14,830	371,889	386,719	22,835	26,303	49,138	435,857
Worcester	36,091	117,822	153,913	13,847	13,625	27,472	181,385
	<u>\$ 23,576,550</u>	<u>\$ 34,205,661</u>	<u>\$ 57,782,211</u>	<u>\$ 717,669</u>	<u>\$ 790,246</u>	<u>\$ 1,507,915</u>	<u>\$ 59,290,126</u>

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Reconciling Distributions through the Month of January 2018, 2017, and 2016, respectively

Table 2

	<u>Tax Year 2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2014</u>
Allegany	\$ 24,025,916	\$ (430,527)	(1.8)	\$ 24,456,443	\$ 451,023	1.9	\$ 24,005,420
Anne Arundel (2)	434,710,390	5,629,724	1.3	429,080,666	22,836,444	5.6	406,244,222
Baltimore County	611,573,836	(12,298,251)	(2.0)	623,872,087	2,489,289	0.4	621,382,798
Baltimore City	289,242,212	7,119,659	2.5	282,122,553	6,412,304	2.3	275,710,249
Calvert	69,111,668	1,332,694	2.0	67,778,974	2,984,441	4.6	64,794,533
Caroline	12,113,583	489,400	4.2	11,624,183	447,091	4.0	11,177,092
Carroll	138,827,708	3,428,051	2.5	135,399,657	5,643,241	4.3	129,756,416
Cecil	50,266,987	917,189	1.9	49,349,798	687,902	1.4	48,661,896
Charles	106,822,626	2,301,686	2.2	104,520,940	1,020,862	1.0	103,500,078
Dorchester	10,892,414	205,902	1.9	10,686,512	242,469	2.3	10,444,043
Frederick	190,257,038	6,593,210	3.6	183,663,828	7,885,682	4.5	175,778,146
Garrett	11,002,108	(215,414)	(1.9)	11,217,522	300,516	2.8	10,917,006
Harford	195,004,235	5,382,949	2.8	189,621,286	8,400,613	4.6	181,220,673
Howard	389,164,325	1,192,099	0.3	387,972,226	14,640,296	3.9	373,331,930
Kent	10,826,375	(156,696)	(1.4)	10,983,071	(420,506)	(3.7)	11,403,577
Montgomery	1,289,879,259	(5,272,752)	(0.4)	1,295,152,011	37,105,102	2.9	1,258,046,909
Prince George's	473,841,920	3,548,080	0.8	470,293,840	20,806,993	4.6	449,486,847
Queen Anne's	44,666,316	2,310,250	5.5	42,356,066	2,488,939	6.2	39,867,127
St. Mary's	80,373,053	1,416,588	1.8	78,956,465	3,609,401	4.8	75,347,064
Somerset	6,361,104	108,820	1.7	6,252,284	111,559	1.8	6,140,725
Talbot	24,155,104	(1,555,749)	(6.1)	25,710,853	828,154	3.3	24,882,699
Washington	68,901,654	477,597	0.7	68,424,057	2,441,410	3.7	65,982,647
Wicomico	44,943,953	696,316	1.6	44,247,637	2,360,286	5.6	41,887,351
Worcester (3)	18,544,529	5,280,638	39.8	13,263,891	1,758,069	15.3	11,505,822
	<u>\$ 4,595,508,313</u>	<u>\$ 28,501,463</u>	<u>0.6</u>	<u>\$ 4,567,006,850</u>	<u>\$ 145,531,580</u>	<u>3.3</u>	<u>\$ 4,421,475,270</u>

Notes:

- (1) Cash Distributions are reduced by receivables and administration expenses.
- (2) Anne Arundel County's 2016 tax rate decreased to 2.50%, from 2.56% in the prior tax year.
- (3) Worcester County's 2016 tax rate increased to 1.75%, from 1.25% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed Through December 31st
For Tax Years 2016, 2015, and 2014

Table 3

	<u>2016</u>	<u>Difference</u>	<u>%</u>	<u>2015</u>	<u>Difference</u>	<u>%</u>	<u>2014</u>
Allegany	29,075	(512)	(1.7)	29,587	(169)	(0.6)	29,756
Anne Arundel	269,811	2,720	1.0	267,091	4,062	1.5	263,029
Baltimore County	403,413	(7,574)	(1.8)	410,987	2,418	0.6	408,569
Baltimore City	257,040	(861)	(0.3)	257,901	835	0.3	257,066
Calvert	43,079	375	0.9	42,704	849	2.0	41,855
Caroline	14,950	(66)	(0.4)	15,016	442	3.0	14,574
Carroll	82,470	305	0.4	82,165	1,040	1.3	81,125
Cecil	45,567	21	0.0	45,546	776	1.7	44,770
Charles	75,420	2,109	2.9	73,311	2,465	3.5	70,846
Dorchester	15,107	11	0.1	15,096	125	0.8	14,971
Frederick	121,053	2,065	1.7	118,988	2,494	2.1	116,494
Garrett	13,335	(96)	(0.7)	13,431	102	0.8	13,329
Harford	122,305	1,658	1.4	120,647	1,715	1.4	118,932
Howard	148,488	1,385	0.9	147,103	3,779	2.6	143,324
Kent	8,999	(186)	(2.0)	9,185	52	0.6	9,133
Montgomery	512,587	441	0.1	512,146	9,189	1.8	502,957
Prince George's	452,752	(2,807)	(0.6)	455,559	9,603	2.2	445,956
Queen Anne's	23,573	280	1.2	23,293	469	2.1	22,824
St. Mary's	49,777	569	1.2	49,208	1,103	2.3	48,105
Somerset	8,576	51	0.6	8,525	49	0.6	8,476
Talbot	18,590	(80)	(0.4)	18,670	(57)	(0.3)	18,727
Washington	68,685	317	0.5	68,368	1,129	1.7	67,239
Wicomico	44,216	(147)	(0.3)	44,363	772	1.8	43,591
Worcester	27,597	71	0.3	27,526	314	1.2	27,212
	<u>2,856,465</u>	<u>49</u>	<u>0.0</u>	<u>2,856,416</u>	<u>43,556</u>	<u>1.5</u>	<u>2,812,860</u>

Comptroller of Maryland
Revenue Administration Division
Local Income Tax Interest and Penalty Distribution
First Half of Fiscal Years 2018, 2017, and 2016

Table 4

	2018	\$ Difference	%	2017	\$ Difference	%	2016
Allegany	\$ 80,900	\$ (15,710)	(16.3)	\$ 96,610	\$ (180,432)	(65.1)	\$ 277,042
Anne Arundel	2,728,063	524,574	23.8	2,203,489	214,868	10.8	1,988,621
Baltimore County	4,213,672	407,733	10.7	3,805,939	(131,736)	(3.3)	3,937,675
Baltimore City	3,304,930	668,203	25.3	2,636,727	360,784	15.9	2,275,943
Calvert	396,345	51,955	15.1	344,390	49,547	16.8	294,843
Caroline	109,527	(13,279)	(10.8)	122,806	42,719	53.3	80,087
Carroll	517,938	50,681	10.8	467,257	107,257	29.8	360,000
Cecil	407,529	16,408	4.2	391,121	152,105	63.6	239,016
Charles	947,073	179,789	23.4	767,284	73,242	10.6	694,042
Dorchester	106,679	25,549	31.5	81,130	2,222	2.8	78,908
Frederick	984,858	138,634	16.4	846,224	75,337	9.8	770,887
Garrett	41,952	(2,353)	(5.3)	44,305	(5,662)	(11.3)	49,967
Harford	1,101,779	205,759	23.0	896,020	162,293	22.1	733,727
Howard	1,929,337	288,854	17.6	1,640,483	87,130	5.6	1,553,353
Kent	68,626	(10,692)	(13.5)	79,318	25,579	47.6	53,739
Montgomery	7,815,963	502,414	6.9	7,313,549	678,422	10.2	6,635,127
Prince George's	7,645,581	728,716	10.5	6,916,865	1,128,750	19.5	5,788,115
Queen Anne's	289,631	42,808	17.3	246,823	31,382	14.6	215,441
St. Mary's	418,415	102,712	32.5	315,703	(9,866)	(3.0)	325,569
Somerset	73,820	16,139	28.0	57,681	10,496	22.2	47,185
Talbot	180,987	43,407	31.6	137,580	(25,648)	(15.7)	163,228
Washington	352,345	61,814	21.3	290,531	33,618	13.1	256,913
Wicomico	371,889	21,194	6.0	350,695	93,593	36.4	257,102
Worcester	117,822	23,881	25.4	93,941	12,217	14.9	81,724
	<u>\$ 34,205,661</u>	<u>\$ 4,059,190</u>	<u>13.5</u>	<u>\$ 30,146,471</u>	<u>\$ 2,988,217</u>	<u>11.0</u>	<u>\$ 27,158,254</u>