

**«County» County Public Schools
FY 2019 Capital Improvement Program Request
Presentation to the October 18, 2017 Board of Public Works**

Presenter: «SSalutation» «SFirstName» «SLastName», «STitle»

- I. **Brief Summary of the Unique Challenges, such as enrollment growth or decline, and Upkeep of PK-12 School Facilities:**
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- II. **County Information:**
 - Number of PK-12 students -
 - Square miles with County –
 - Average number of students per square mile –
 - Total number of school facilities -

- III. **Total current estimated cost of repair (replacement schools, needed schools, needed renovations, needed correction of deferred maintenance) for all school facilities: \$**

- IV. **Current estimated average of schools Facility Condition Index (FCI): %**
[FCI % = facility's total repair costs / facility's replacement cost]

- V. **Total cost of all projects listed in the 6 year CIP Request: \$**

- VI. **Current LEA average PSCP Maintenance Score:**
 - Summary of maintenance efforts and challenges:

- VII. **What do you currently estimate as the total cost per square foot for a new school in your area inclusive of site, design, FF&E, etc.?:**
 - Comment on construction costs and challenges:

