

Table 4
Maryland General Fund Revenues
Fiscal Years 2011 - 2013

	FY 2012					FY 2013				
	FY 2011 Actual	September Estimate	December Estimate	Difference	Growth	September Estimate	December Estimate	Difference	Growth	
\$ Thousands										
INCOME TAXES:										
Individual Corporation	6,643,429	7,010,773	7,099,212	88,439	6.9%	7,321,800	7,412,049	90,249	4.4%	
	571,301	588,652	559,035	(29,617)	-2.1%	739,258	706,702	(32,556)	26.4%	
Total	7,214,730	7,599,425	7,658,247	58,822	6.1%	8,061,058	8,118,751	57,693	6.0%	
SALES AND USE TAXES	3,656,043	4,062,020	3,979,527	(82,493)	8.8%	4,177,665	4,043,889	(133,776)	1.6%	
STATE LOTTERY	499,394	511,651	502,693	(8,958)	0.7%	506,378	507,464	1,086	0.9%	
OTHER REVENUES										
Business Franchise Taxes	210,171	209,191	209,191	0	-0.5%	208,932	208,932	0	-0.1%	
Tax on Insurance Companies	285,942	298,901	298,901	0	4.5%	308,109	308,109	0	3.1%	
Estate and Inheritance Taxes	216,044	214,037	200,379	(13,658)	-7.3%	205,336	219,352	14,016	9.5%	
Tobacco Tax	407,570	407,545	407,545	0	0.0%	406,932	406,932	0	-0.2%	
Alcoholic Beverages Excise Tax	30,435	30,533	30,533	0	0.3%	31,089	31,089	0	1.8%	
Motor Vehicle Fuel Tax	5,000	5,000	5,000	0	0.0%	5,000	5,000	0	0.0%	
Highway User Revenue	377,055	190,895	190,895	0	-49.4%	0	0	0	-100.0%	
District Courts	86,867	80,783	80,783	0	-7.0%	80,783	80,783	0	0.0%	
Clerks of the Court	29,263	33,516	33,516	0	14.5%	34,339	34,339	0	2.5%	
Hospital Patient Recoveries	74,233	67,985	67,985	0	-8.4%	67,985	67,985	0	0.0%	
Interest on Investments	58,381	30,000	30,000	0	-48.6%	35,000	35,000	0	16.7%	
Miscellaneous	386,234	363,573	359,988	(3,585)	-6.8%	365,648	355,415	(10,233)	-1.3%	
Total	2,167,196	1,931,959	1,914,716	(17,243)	-11.7%	1,749,153	1,752,936	3,783	-8.4%	
Total Current Revenues	13,537,364	14,105,055	14,055,183	(49,872)	3.8%	14,494,254	14,423,040	(71,214)	2.6%	
Extraordinary Revenues		0	0	0	0.0%	0	0	0	0.0%	
GRAND TOTAL	13,537,364	14,105,055	14,055,183	(49,872)	3.8%	14,494,254	14,423,040	(71,214)	2.6%	