

# GOP CAUCUS BUDGET CONSTRAINT RECOMMENDATIONS FY 2011

## (Dollar Figures In Millions)

| REDUCTION   | SAVINGS          |
|---|------------------|
| GCEI  | \$ 126.00        |
| Average Daily Attendance  | \$ 167.00        |
| Medicaid Audits Performance Audits (6% Recovery)                | \$ 195.00        |
| Reduce Higher Education Positions by 1000                       | \$ 17.50         |
| Eliminate Chesapeake 2010 Fund                                  | \$ 20.00         |
| Convert Retirees to Medicare Part D With Supplement             | \$ 30.00         |
| 1% Across the Board Reduction to State Agencies                 | \$ 6.30          |
| Eliminate Legislative Scholarships Program                      | \$ 11.50         |
| Eliminate Medicaid Funded Abortions                             | \$ 2.10          |
| Reduce all Office Of Secretary Budgets 2%                       | \$ 2.80          |
| Reduce General Fund State Agency Advertisement                  | \$ 1.80          |
| Reducing All Executive Salaries to \$1 Below Salary of Governor | \$ 2.30          |
| Moratorium on Out of State Travel                               | \$ 1.30          |
| Reduce by Half the University System Travel                     | \$ 27.50         |
| Reduce by Half the Free Tuition for USM Employees               | \$ 6.85          |
| 5% Electricity Cost Reduction                                   | \$ 9.00          |
| Reduce Stem Cell  | \$ 12.40         |
| GOCCP 10% Reduction   | \$ 8.00          |
| Reduce MPT Budget   | \$ 1.00          |
| Eliminate Living Wage State Contracts                           | \$ 1.10          |
| Seagrit Marine Terminal   | \$ 39.60         |
| MD Correction Adjustment Center - Baltimore City                | \$ 9.20          |
| Eliminate 500 Positions   | \$ 29.90         |
| Reduce MD Zoo Appropriation                                     | \$ 0.50          |
| Eliminate Chefs at Government House                             | \$ 0.20          |
| Eliminate New MSP Positions to Staff Speed Cameras              | \$ 0.78          |
| <b>TOTAL ONGOING SPENDING REDUCTIONS</b>                        | <b>\$ 729.63</b> |
| Baltimore City Highway User Revenue Transfer                    | \$ 100.00        |
| <b>TOTAL ONE-TIME REDUCTIONS</b>                                | <b>\$ 100.00</b> |
| <b>TOTAL</b>  | <b>\$ 829.63</b> |

Plus OPEB ARC Savings of \$186-\$228

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## (Dollar Figures In Millions)

|                                   |             |
|-----------------------------------|-------------|
| Amt. Needed to Constrain Spending | \$ (725.00) |
| Amt. Remaining                    | \$ 104.63   |
| Eliminate Furloughs               | \$ (82.50)  |
| Restore Coal Tax Credit           | \$ (4.50)   |
| Fund Balance                      | \$ 17.63    |